



**DOING BUSINESS
WITH USACE
WILMINGTON DISTRICT
FY 2024 PROGRAM OVERVIEW**



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**US Army Corps
of Engineers®**



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WILMINGTON DISTRICT LEADERSHIP

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COL Brad Morgan
District Commander



MAJ Kenneth Porter
District Deputy Commander



Ms. Christine Brayman
Deputy District Engineer
Programs and Project Management



Ms. Cathy Gill
Chief of Engineering, Construction,
and Planning Division



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MISSION AND VISION

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Mission: Provide quality professional and comprehensive engineering, construction and other value-added services to our civilian, military and interagency stakeholders, customers and partners across the state of North Carolina and select regions of the Commonwealth of Virginia.

Vision: The U.S. Army Corps of Engineers Wilmington District helps defend our nation by enhancing our military and economic capabilities. Our mission is our FIRST requirement. Our people are our most VALUABLE resource. Building strong TEAMS is how we achieve GREATNESS. Enforcing DISCIPLINE is how we hold ourselves ACCOUNTABLE. Building and maintaining TRUST is how we build strong RELATIONSHIPS and REPUTATION.



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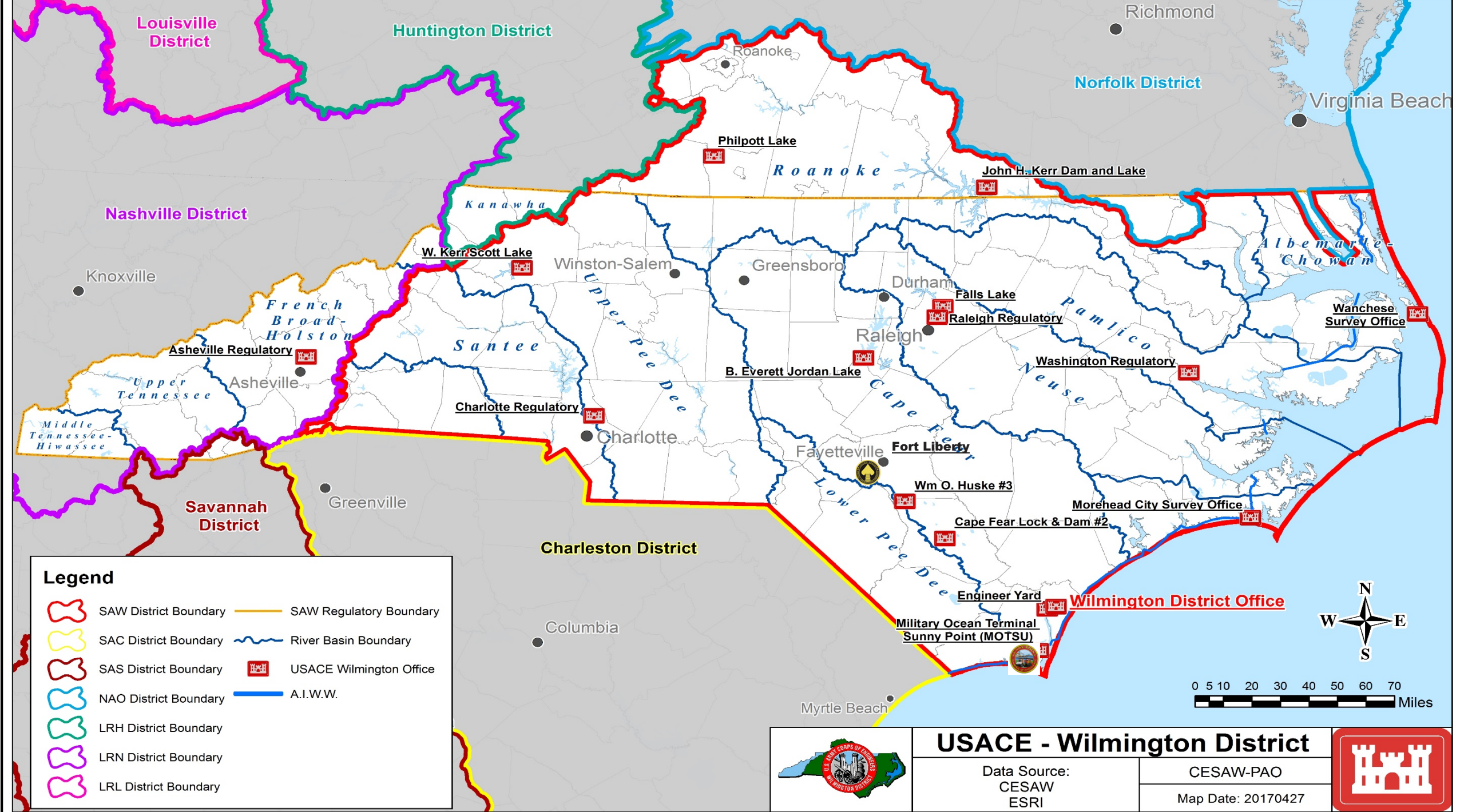
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THE WILMINGTON DISTRICT AOR

- **Fort Liberty** - Military Construction and SRM for Special Operations Command
- **Military Ocean Terminal Sunny Point (MOTSU)** - SRM and Services
- **Dredging along the NC Coast**
 - ✓ MOTSU, State Ports of Morehead City and Wilmington
- **Operation and Maintenance Dredging**
- **Operation of two Hydropower Plants in Virginia** (Philpott and John H Kerr)
- **Operation of five lakes and dam recreational areas**; 3 in NC, 2 in VA. All built for flood risk management
- **Shallow Draft Dredge** fleet that works from Maine to Texas

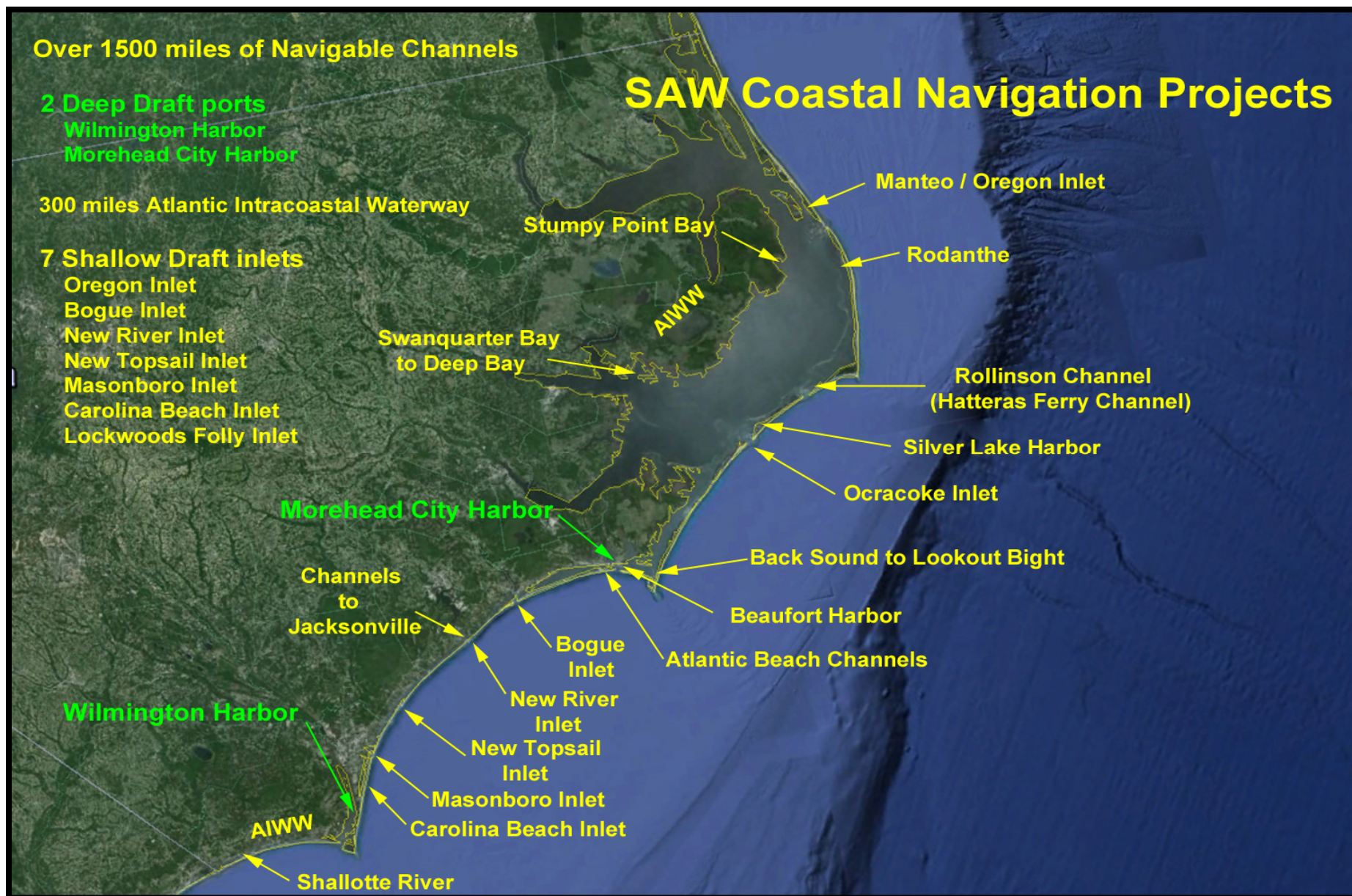
Working Today to Build a Better Tomorrow





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Channels supporting NC DOT Ferry operations serving the Subsistence Harbor of Ocracoke Island.



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CIVIL WORKS PROGRAM EXECUTION



- The Wilmington District executes the Planning, Design, the Construction and the Operations & Maintenance of various Water Resources throughout NC and VA
 - ✓ *The Wilmington District executes Coastal Storm Risk Management, for high value coastal communities*
 - ✓ *The Wilmington District executes Operation and Maintenance dredging contracts that ensure NC Deep Draft Harbors in Wilmington & Morehead City remain accessible to commercial traffic*
 - ✓ *The Wilmington District executes contracts for our Multi-Purpose Lake Projects which includes Flood Risk Management, Hydropower, Water Supply, and Recreation*



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WILMINGTON DISTRICT FY23 TOP 5 NAICS CODES



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RANK	NAICS	NAICS Description	Dollars
1	236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$9,137,317.00
2	237310	HIGHWAY, STREET, AND BRIDGE CONSTRUCTION	\$2,721,231.00
3	237990	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$43,252,275.00
4	541330	ENGINEERING SERVICES	\$4,261,823.00
5	561210	FACILITIES SUPPORT SERVICES	\$8,690,751.00



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SMALL BUSINESS AWARDS FY 23

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	SAW FY23 GOAL	FY23 SAW Actual	SAW FY23 Support of Small Business
Small Business	30.65%	31.02%	\$245M
Small Disadvantage	9.81%	13.65%	\$33.5M
Service-Disabled Veteran Owned SB	1.20%	3.48%	\$8.5M
Women Owned Small Business	1.00%	1.97%	\$4.8M
HUBZONE	5.03%	10.49%	\$25.8M



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FY24 SMALL BUSINESS GOALS

OBLIGATED THRU 20 JUNE 2024

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Category	JUNE	Total %	SAW Target	SAD Target	Obligated
Small Business	75.63%	75.63%	28.40%	37.00%	\$22,650,469.34
Small Disadvantaged Business	45.48%	45.48%	10.67%	22.00%	\$13,621,201.12
SDVOSB-Service Disabled Veteran Owned Small Business	2.57%	2.57%	2.07%	4.00%	\$769,234.01
Women Owned SB	8.21%	8.21%	2.34%	7.50%	\$2,459,563.00
HUBZONE SB	7.17%	2.52%	1.42%	8.00%	\$2,146,997.00



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MILCON FORECAST – FORT LIBERTY

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FY	Project	Location	Value	Solicitation	Acquisition Strategy	Estimated Advertise Date
22	ERCIP Microgrid	JSOC	\$20M – \$40M	Sole Source and UR IFB	DBB	FY24 4 th QTR
23	Exploitation Training Facility	Camp Mackall	\$3M - \$9M UMMC	Unrestricted	Design-Build	FY24 4 th QTR
24	Unaccompanied Enlisted Personnel Barracks	Yarborough	\$40M - \$60M	UR LPTA	Design-Build	FY24 3rd QTR
24	Net-Zero Barracks	Smoke Bomb Hill	\$50M - \$100M	Unrestricted	IDaC	FY24 ** 3rd QTR
25	USASOC Hangar (Congressional Add)	Pope AAF	\$50M - \$100M	Unrestricted	DBB	FY25 2nd QTR
25	Company Operations Facility	Camp Mackall	\$25M - \$50M	TBD	DBB	FY25 2nd QTR
25	SOF Arms Room Addition	SOTF	\$10M - \$25M	Small Business	DBB	FY25 2nd QTR

Note: Forecast information provided is an estimate. Acquisition strategies may vary depending upon the results of formal market research.

*** IDaC Pre-Construction Services will be advertised in FY24 with OPTION for Construction at 100% Design*



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MILCON/SRM FORECAST – FORT LIBERTY

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FY	Project	Location	Value	Solicitation	Acquisition Strategy	Estimated Advertise Date
FY26	Mission Command Center	JSOC	\$100M – \$150M	TBD	DBB	FY26
FY26	SOF Ammo Supply Point Phase 1	SOTF	Phase 1 \$50M - \$100M	TBD	DBB	FY26
FY26	FOB Freedom Upgrades	Camp Mackall	\$20 - \$50M	TBD	DBB	FY26
FY27	SOF Ammo Supply Point Phase 2	SOTF	Phase 2 \$25M - \$50M	TBD	DBB	FY26

Note: Forecast information provided is an estimate. Acquisition strategies may vary depending upon the results of formal market research.



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MOTSU AND OTHER FORECAST

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FY	Location	Project	Value	Solicitation	Acquisition Strategy	Estimated Advertise Date
25	MOTSU	Ammo Berm/Pad Repair	\$5-\$15M	TBD	TBD	FY25 TBD
24	Raleigh/NCSU	USDA Agriculture Research Service	\$25M - \$35M	Unrestricted	DBB - LPTA (T)	FY24 4 th QTR

Note: Forecast information provided is an estimate. Acquisition strategies may vary depending upon the results of formal market research.



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FORECAST - CIVIL WORKS PROGRAMS CONSTRUCTION AND NAVIGATION O&M

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FY	Location	Project	Value	Solicitation	Acquisition Strategy	Estimated Advertise Date
24/25	Carolina Beach & Vicinity	Coastal Storm Risk Management	\$15M - \$25M	SB	IFB	FY24 3 rd QTR
24/25	Wilmington Harbor	WH Inner Ocean Bar	\$10M - \$15M	UR	IFB	FY24 3 rd QTR
24/25	Wilmington Harbor	Anchorage Basin and MOTSU	\$15M - \$25M	UR	IFB	FY24 4 th QTR
24/25	AIWW	Maintenance Dredging	\$5M - \$10M	SB	IFB	FY24 4 th QTR
24/25	NC, GA, SC	SAD Regional Harbor Dredging	\$20M - \$30M	UR	IFB	FY24 4 th QTR
24/25	Manteo/Stumpy Point	Maintenance Dredging	\$5M - \$10M	UR	IFB	FY24 4 th QTR
25	Eagle Island	Repair and Improvements	TBD	TBD	TBD	FY25 TBD

Note: Forecast information provided is an estimate. Acquisition strategies may vary depending upon the results of formal market research.



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UPCOMING IDIQ CONTRACTS

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FY	Location	Project	Value	Solicitation	Estimated Advertise Date
FY25	MOTSU	Base Maintenance Service	\$19M Base Year plus 4 Option Years	Small Business	FY24 4QTR
FY25	SAW	AE SB General Design	\$24.5M Base Year plus 4 Option Years	Small Business	FY25 1QTR
FY25	SAW	Berm Construction (T)	TBD	TBD	FY25 2QTR
FY25	SAW	Rail Infrastructure Repair	TBD	TBD	FY25 2QTR
FY26	SAW	Survey & mapping	\$5M Base Year plus 4 Option Years	Small Business	FY25 3QTR
FY26	MOTSU	DB/General Construction	\$24.5M Base Year plus 4 Option Years	Small Business	FY25 4QTR
FY26	Fort Liberty	DB/General Construction	\$24.5M Base Year plus 4 Option Years	Small Business	FY25 4QTR
FY27	MOTSU	AE Environmental Services	\$7M Base Year plus 4 Option Years	Small Business	FY26 1QTR

Note: Forecast information provided is an estimate. Acquisition strategies may vary depending upon the results of formal market research.



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EXISTING CONSTRUCTION SATOC IDIQ

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CONTRACT #	Location	DESCRIPTION	CONTRACTOR	FINAL OPTION EXPIRE
W912PM21D0002	MOTSU	MOTSU SRM - DB/General Construction - SATOC	W-T JOINT VENTURE	March 2, 2026
W912PM21D0003	MOTSU	DB/General Construction - SATOC MOTSU SRM	MIDNIGHT SUN - CENTENNIAL JV, LLC	March 2, 2026
W912PM21D0004	Fort Liberty	DB/General Construction - SATOC FT LIBERTY SRM	W-T FEDERAL JOINT VENTURE	April 6, 2026
W912PM21D0005	Fort Liberty	DB/General Construction - SATOC FT LIBERTY SRM	RELIANCE TEAM JOINT VENTURE LLC	April 6, 2026
W912PM21D0006	MOTSU	MOTSU - Railroad REPAIR MOTSU RR	STAMPEDE VENTURES INC .	August 22, 2026



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EXISTING IDIQS - AE

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CONTRACT	DESCRIPTION - \$24.5M Total, Base plus 4 options	AE CONTRACTOR	EXPIRATION DATE
W912PM20D0001	AE SB General Design Ft Liberty	CEMS ENGINEERING, INC.	May 10, 2025
W912PM20D0002	AE SB General Design Ft Liberty	Native Technology Solutions, LLC	July 20, 2025
W912PM20D0003	AE SB General Design Ft Liberty	ATRIAX /ZAPATA JV LLC	July 6, 2025
W912PM20D0004	AE SB General Design Ft Liberty	MBF Architects, PA	April 15, 2025
W912PM21D0001	AE - Multidiscipline Surveying and Mapping Services North Carolina	GEODYNAMICS \$5M base plus 4 options	January 19, 2026
W912PM21D0007	AE Environmental and Related services CESAW - SAD	DDC CONSTRUCTION SERVICES \$7M Base plus 4 options	July 31, 2026
	Unrestricted - \$49M Total, base plus 4 options		
W912PM23D0002	AE Service CESAW AOR	AECOM Technical Services	February 9, 2028
W912PM23D0003	AE Service CESAW AOR	Black & Veatch – Zapata Joint Venture	February 9, 2028
W912PM23D0004	AE Service CESAW AOR	EXP Federal	February 9, 2028
W912PM23D0005	AE Service CESAW AOR	HDR Inc.	February 9, 2028
W912PM23D0006	AE Service CESAW AOR	Stantec Consulting Services	February 9, 2028



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CONTACT INFORMATION

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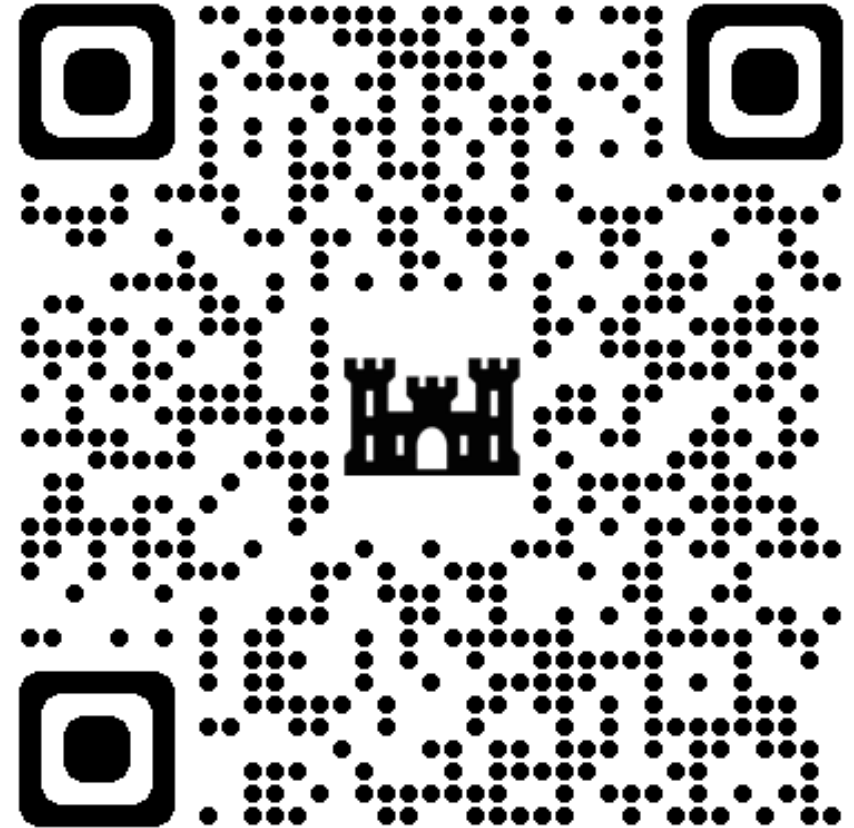
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QUESTIONS?

