

JACKSONVILLE DISTRICT

PROGRAM OVERVIEW

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Chief, Water Resources Branch
Programs & Project Management Division
Jacksonville District

As of June 2024

Working Today to Build a Better Tomorrow



U.S. ARMY



US Army Corps
of Engineers





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JACKSONVILLE DISTRICT

Our Vision

- To be a great engineering force of highly disciplined people working with our PARTNERS to deliver innovative and sustainable solutions to the Nation's engineering challenges

Our Goals

- Ready for All Contingencies
- Engineering Sustainable Water Resource Solutions
- Building Effective, Innovative Engineering Solutions
- Recruiting and Retaining Strong Teams

Our Area of Responsibility

- Florida
- Georgia

AREAS OF RESPONSIBILITY

CIVIL WORKS

- Portions of Florida and Georgia (defined by watersheds)

REGULATORY

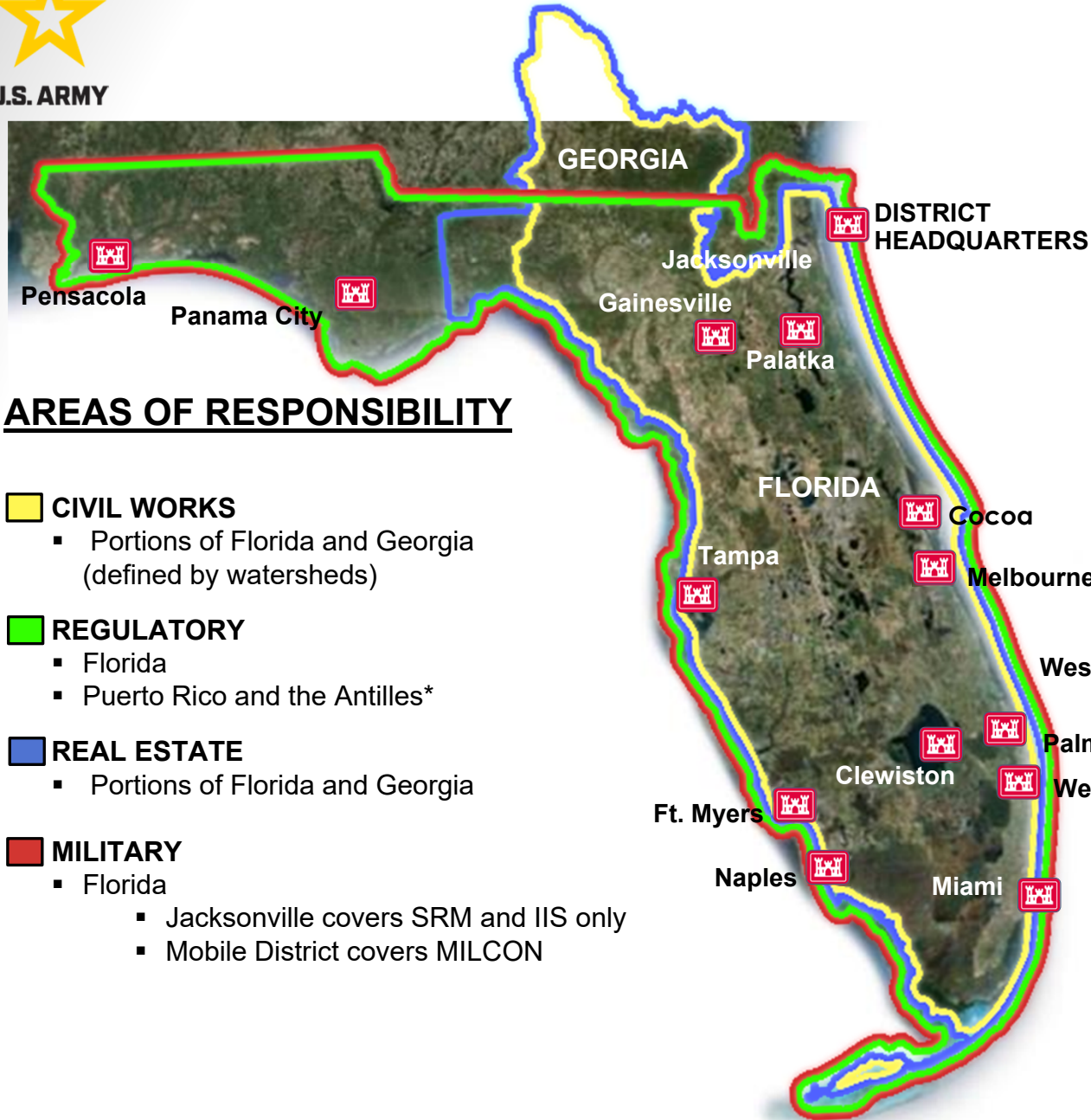
- Florida
- Puerto Rico and the Antilles*

REAL ESTATE

- Portions of Florida and Georgia

MILITARY

- Florida
 - Jacksonville covers SRM and IIS only
 - Mobile District covers MILCON



PUERTO RICO, ANTILLES, AND CARIBBEAN BASIN

- Caribbean District (TF VIPR) responsible for Civil Works, Regulatory, MILCON, IIS & SRM



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OUR MISSION AREAS

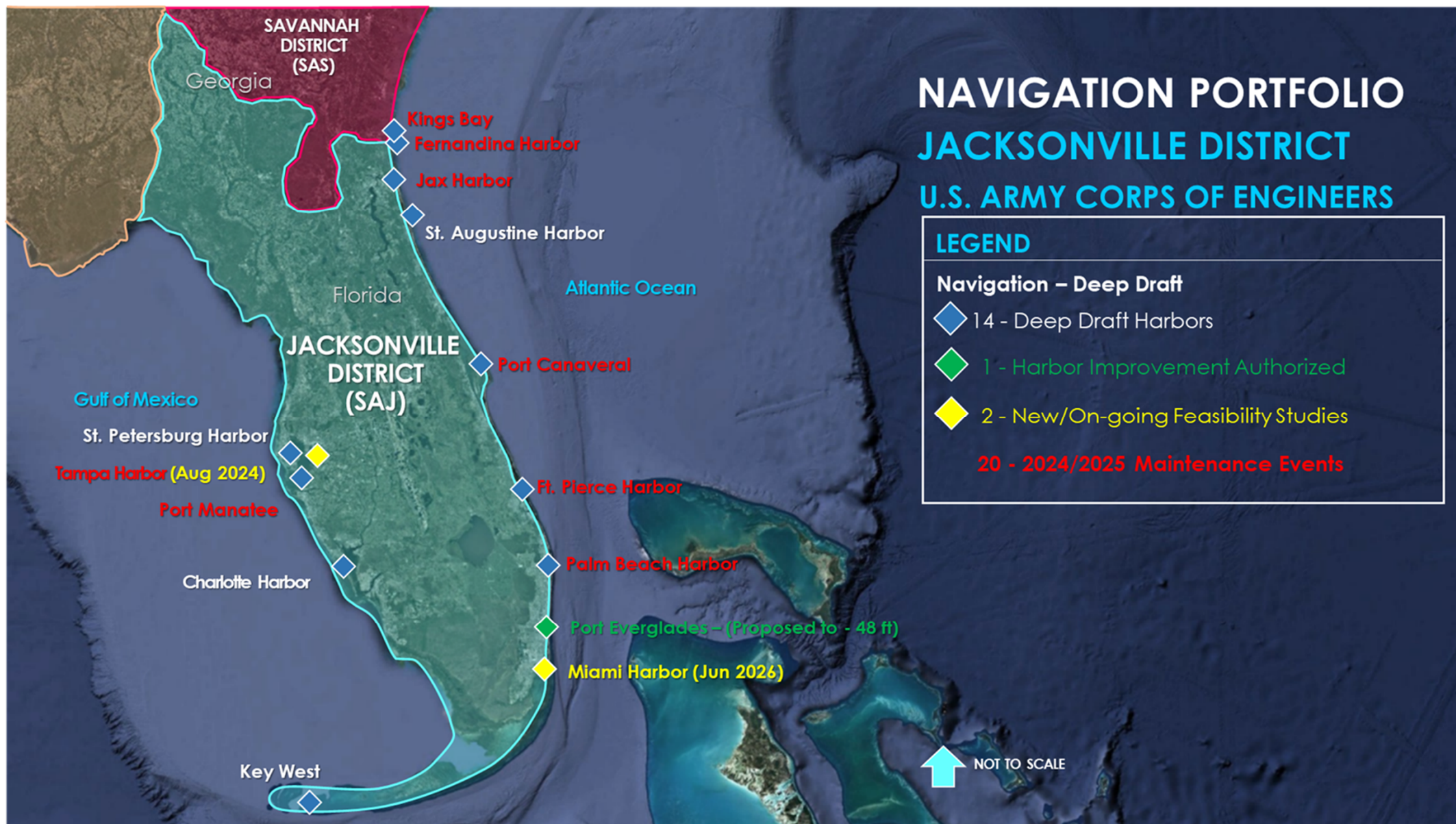
Deliver value to the Nation by anticipating needs & collaboratively engineering solutions that support national security, energize our economy, & increase resiliency.

- **Navigation**
- **Flood Risk Management/Coastal Storm Risk Management**
- **Aquatic Ecosystem Restoration**
- **Operations/Recreation**
- **Contingency Operations**
- **Real Estate**
- **Military/Interagency & International Services**
- **Regulatory**



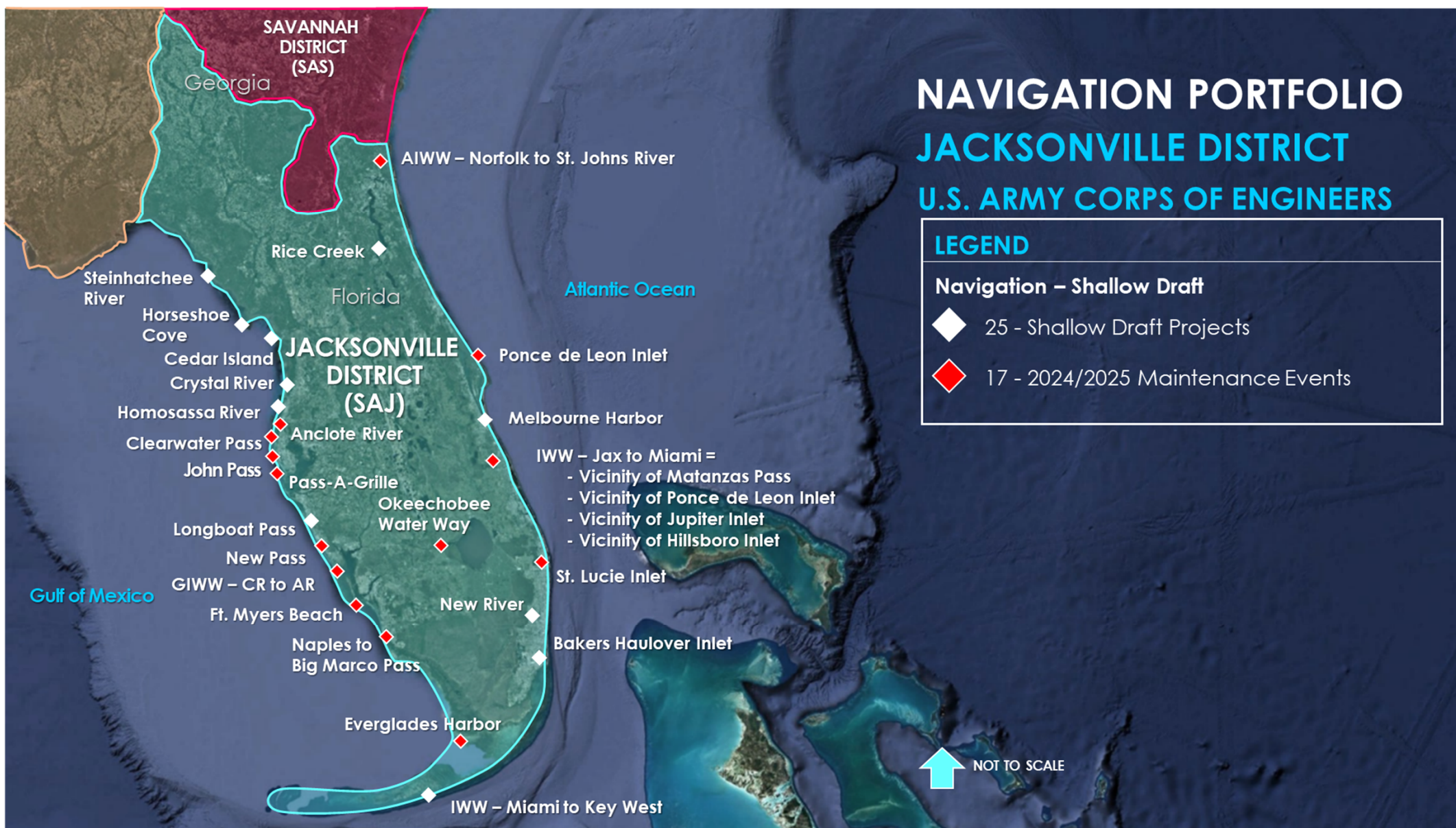


OUR MISSION NAVIGATION





OUR MISSION NAVIGATION





OUR MISSION COASTAL STORM RISK MANAGEMENT





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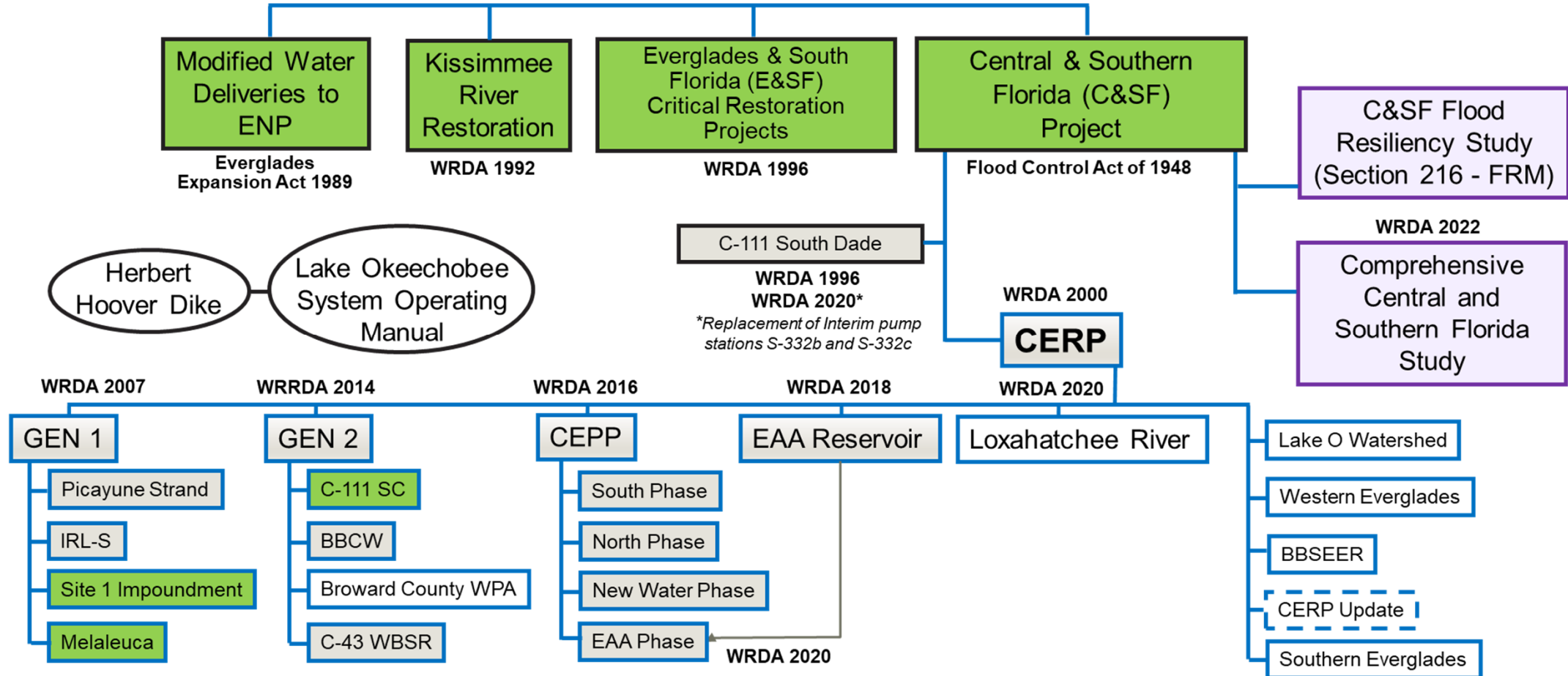
OUR MISSION

AQUATIC ECOSYSTEM RESTORATION/ FLOOD RISK MANAGEMENT



SOUTH FLORIDA ECOSYSTEM RESTORATION AND C&SF RESILIENCE PROGRAMS

PROGRAM STRUCTURE



CONSTRUCTION ONGOING

CONSTRUCTION COMPLETE, IN OPERATIONS

FOUNDATION PROJECTS

Non CERP INVESTIGATIONS

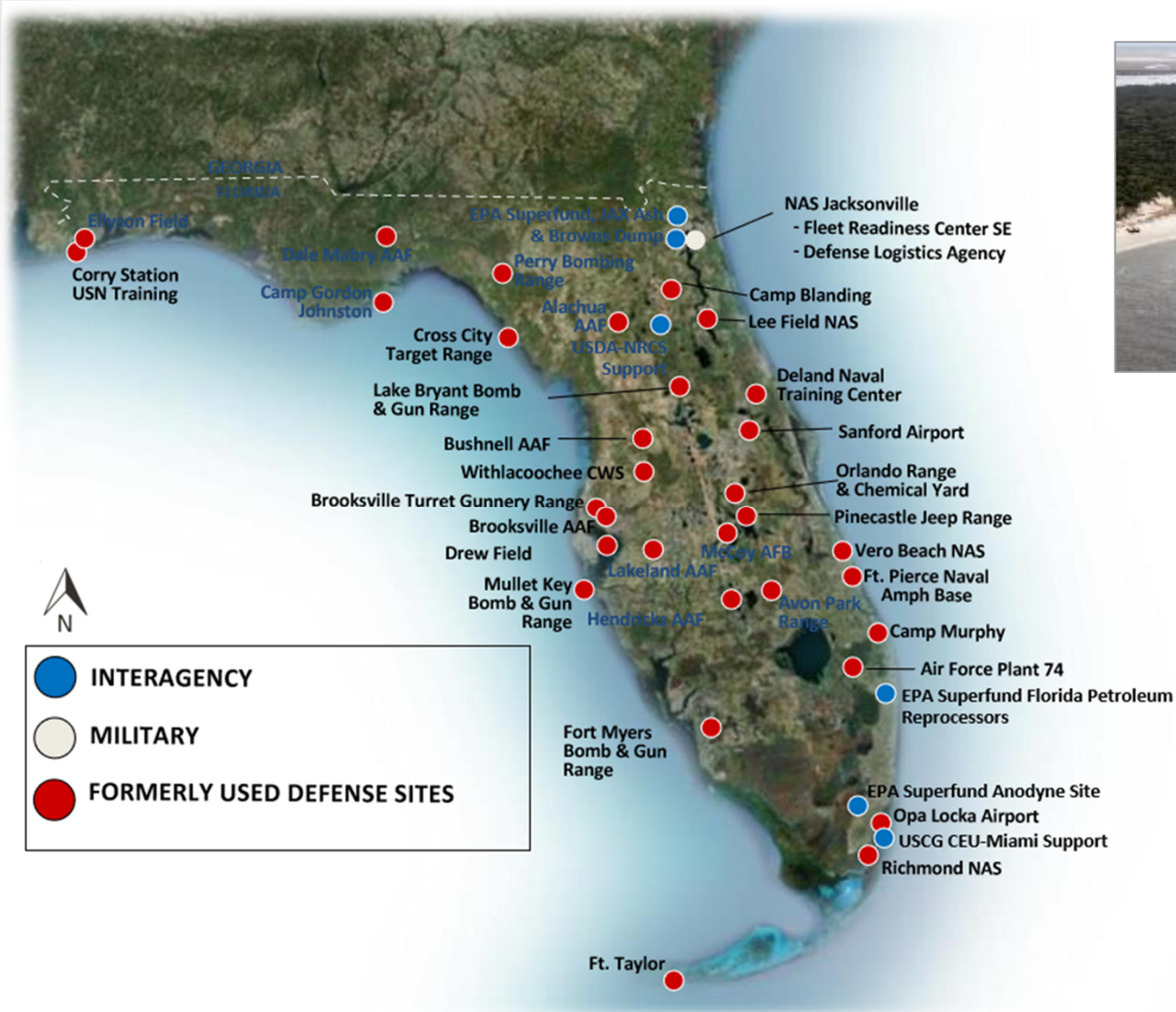
CERP: Comprehensive Everglades Restoration Plan

GEN: Generation; linked to Authorization

CEPP: Central Everglades Planning Project Legislation Dates = Original Authorization Date

OUR MISSION

MILITARY/INTERAGENCY & INTERNATIONAL SERVICES



MILITARY SUPPORT



U.S. Navy
SB Kings Bay Entrance
Channel Dredging

MILITARY ENVIRONMENTAL



Formerly Used Defense Sites (FUDS)
Underwater Assessment (Culebra, PR)
& Fuel Tank Removal (Arecibo, PR)



National Resources
Conservation Service
Easement Program &
Ecosystem Restoration
(Central and Southern FL)

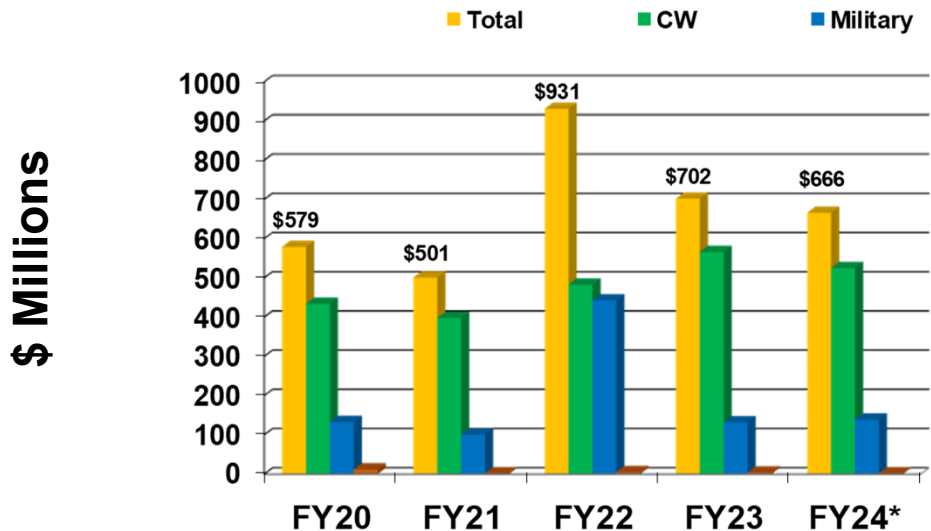


Environmental Protection Agency
Jacksonville Ash Superfund
(Jacksonville, FL)



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JACKSONVILLE DISTRICT PROGRAMS BY FISCAL YEAR (FY) 2020 – 2024 & SUPPLEMENTAL FUNDS



Summary does not include SAJ Regulatory Program,
\$ amounts are in millions
* FY24 PBUD
All other Fiscal Years reflect actual allocations

Supplemental Appropriations	No. of Projects	Approved Amounts	Funds Issued	Actual Obligations	Actual Expenditures	% Obligated of funds issued	% Expended of funds issued
P.L. 115-123 - BIPARTISAN BUDGET ACT OF 2018 (BBA2018)	56	\$1,003,377,470	\$781,009,380	\$753,937,204	\$735,928,376	97	94
P.L. 116-20 - DISASTER RELIEF ACT OF 2019 (DRA 2019)	14	\$131,171,242	\$124,348,242	\$114,374,619	\$71,080,703	92	57
P.L. 117-43 - DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (DRSAA)	17	\$94,605,000	\$94,446,350	\$15,078,433	\$13,933,230	16	15
P.L. 117-58 - BIPARTISAN INFRASTRUCTURE LAW FUNDING (BIL)	33	\$1,336,769,699	\$198,875,005	\$101,395,187	\$78,477,273	51	39
P.L. 117-328A - CONSOLIDATED APPROPRIATIONS ACT OF 2023	21	\$345,984,500	\$353,541,868	\$217,578,677	\$96,578,325	62	27





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CEPP EAA CNT-11B RESERVOIR EMBANKMENT

EAA A-2 RESERVOIR AND STA LAYOUT

A-2 Reservoir Contract 10A

- Reservoir inflow/outflow canal

A-2 Reservoir Contract 11A

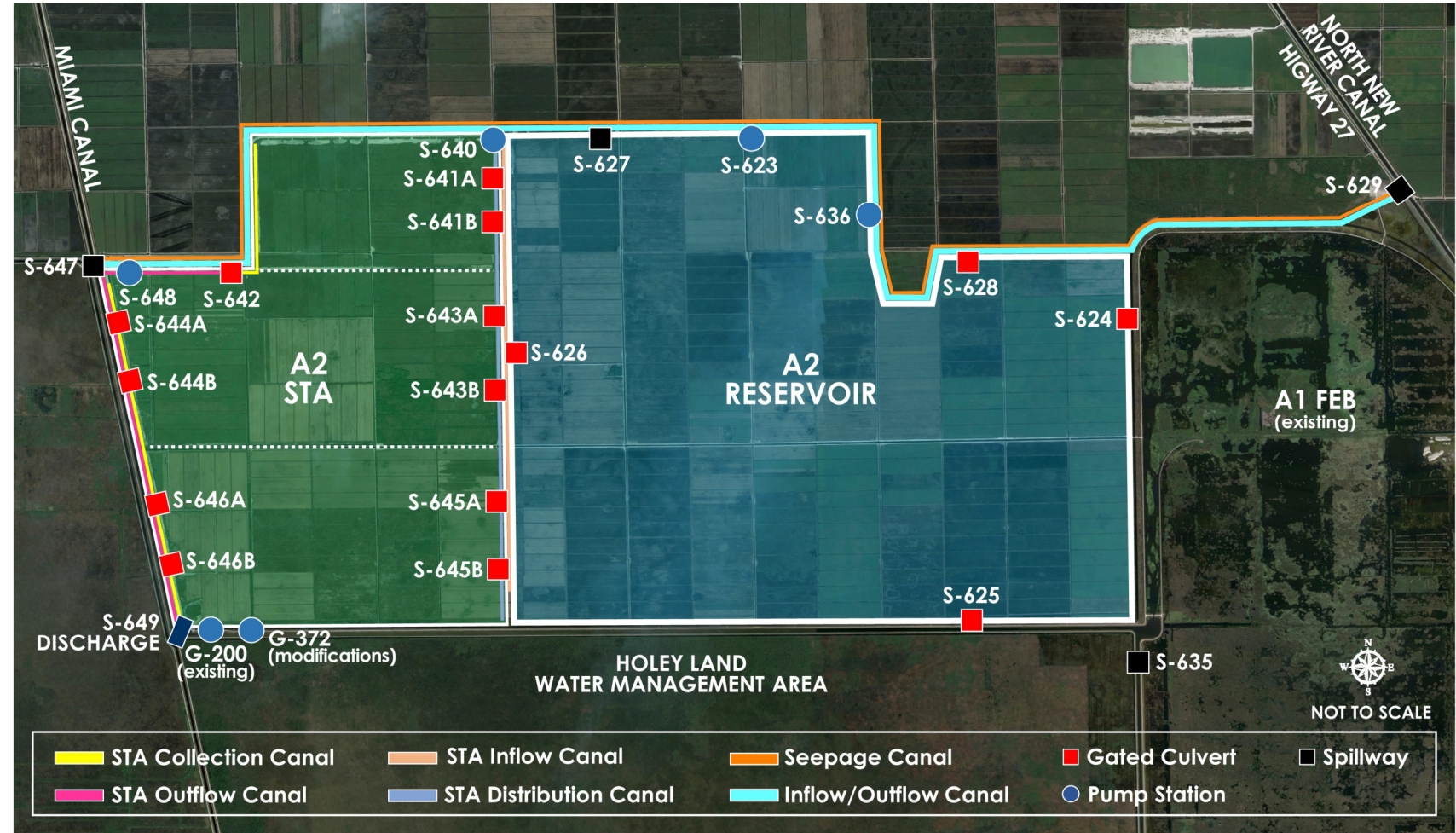
- Reservoir foundation preparation and cutoff wall installation

A-2 Reservoir Contract 11B

- 17.8-miles of Embankment
- 2.1-miles of Cutoff Wall
- 4 Gated Culvert Structures (S-624, S-625, S-626, S-628)
- 1 Gated Spillway Structure (S-629)
- 1 Emergency Overflow Spillway (S-627)

A-2 Reservoir Contract 11C

- Pump Station S-636 (Future Contract)



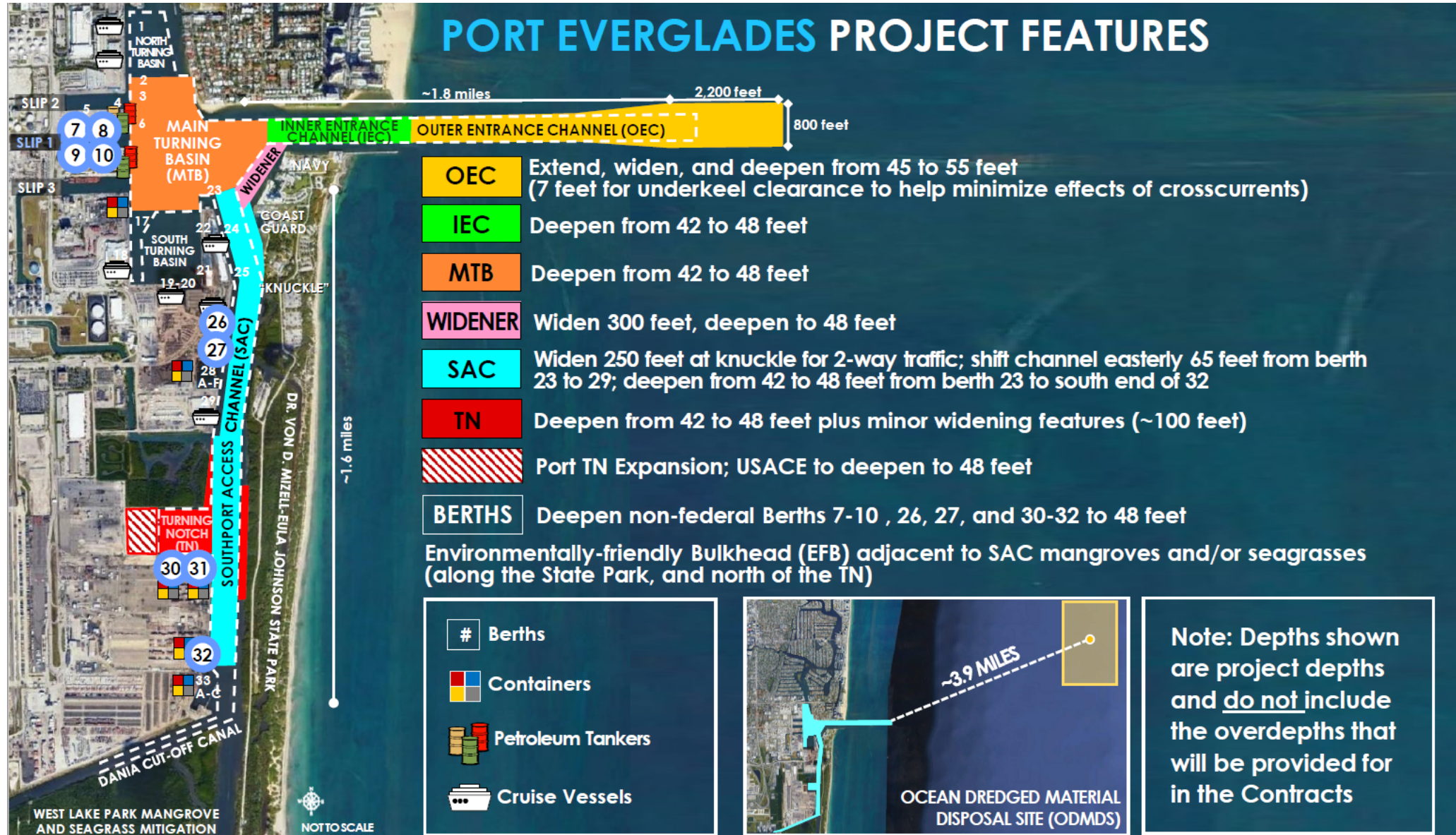
Note: Pump Station S-623 will be constructed by SFWMD



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PORT EVERGLADES DEEPENING





FOR MORE INFORMATION

U.S. Army Corps of Engineers | Jacksonville District

<http://www.saj.usace.army.mil/>

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